

Date Completed: 9/17/2021

## ALFRED UNIVERSITY

# Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

- By Team
- Per Participant

### 2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

### 3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

# Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)				<input type="checkbox"/>	<input type="checkbox"/>
Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Water Polo	<input type="checkbox"/>	<input type="checkbox"/>
Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	Wrestling	<input type="checkbox"/>	<input type="checkbox"/>
Other Sports (Specify sports in the caveat box.)*				<input type="checkbox"/>	<input checked="" type="checkbox"/>

## Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Other Sports include competitive varsity Cheerleading (Women's).

Teams that did not compete due to COVID include Men's Skiing, Women's Skiing, Coed Dressage Equestrian, Coed Hunt-Seat Equestrian, and Coed Western Equestrian.

# Athletics Participation - Men's and Women's Teams

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Enter the number of participants as of the day of the first scheduled contest.

## Varsity Teams

	Men's Teams	Women's Teams
Basketball	23	14
Cross Country	12	7
Football	138	
Lacrosse	50	20
Soccer	34	27
Softball		24
Swimming and Diving (combined)	34	18
Tennis	9	6
Track and Field (Outdoor)	29	32
Volleyball		16
Other Sports		22
<b>Total Participants Men's and Women's Teams</b>	<b>329</b>	<b>186</b>
<b>Unduplicated Count of Participants</b>	<b>290</b>	<b>151</b>

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

## CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Other Sports include competitive varsity Cheerleading (Women's).

Teams that did not compete due to COVID include Men's Skiing, Women's Skiing, Coed Dressage Equestrian, Coed Hunt-Seat Equestrian, and Coed Western Equestrian.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time or Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time or Institution Employee or Volunteer	
Basketball	1		1						1
Cross Country		1		1					1
Football	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis		1	1						1
Track and Field (Outdoor)						1	1		1
<b>Coaching Position Totals</b>	<b>4</b>	<b>3</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>8</b>

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time or Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time or Institution Employee or Volunteer	
Basketball	1		1						1
Cross Country		1		1					1
Lacrosse					1		1		1
Soccer	1		1						1
Softball	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis		1	1						1
Track and Field (Outdoor)						1	1		1
Volleyball					1		1		1
Other Sports						1	1		1
<b>Coaching Position Totals</b>	<b>3</b>	<b>3</b>	<b>5</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>10</b>

CAVEAT

Other Sports include competitive varsity Cheerleading (Women's)

# Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	\$39,193	\$31,603
Number of Head Coaching Positions Used to Calculate the Average	8	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$55,990	\$45,801
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.60	6.90

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time or Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time or Institution Employee or Volunteer	
Basketball		2		2					2
Cross Country									0
Football	3	8	3	8					11
Lacrosse		3		3					3
Soccer		1		1					1
Swimming and Diving (combined)		2		2					2
Tennis							1	1	1
Track and Field (Outdoor)		1		1			1	1	2
<b>Coaching Position Totals</b>	<b>3</b>	<b>17</b>	<b>3</b>	<b>17</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>22</b>

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time or Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time or Institution Employee or Volunteer	
Basketball		1		1				1	2
Cross Country									0
Lacrosse							1	1	1
Soccer		1		1			1	1	2
Softball		1		1			2	2	3
Swimming and Diving (combined)							1	1	1
Tennis							1	1	1
Track and Field (Outdoor)		1		1			1	1	2
Volleyball		1	1				1	1	2
Other Sports									
<b>Coaching Position Totals</b>	<b>0</b>	<b>5</b>	<b>1</b>	<b>4</b>	<b>0</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>14</b>

CAVEAT

Other Sports include competitive varsity Cheerleading (Women's)

# Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	\$14,152	\$8,751
Number of Assistant Coaching Positions Used to Calculate the Average	22	14
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$40,173	\$24,503
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.75	5.00

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	\$0	\$0	\$0
Ratio (percent)	0	0	100%

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	\$15,044	\$12,066	\$27,110
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	23	482	11,076	14	978	13,689	24,765
Football	138	557	76,867				76,867
Cross Country	12	139	1,666	7	203	1,421	3,087
Lacrosse	50	404	20,176	20	1,096	21,919	42,095
Soccer	34	529	18,002	27	723	19,519	37,521
Softball				24	911	21,860	21,860
Swimming and Diving (combined)	34	157	5,345	18	267	4,805	10,150
Tennis	9	327	2,939	6	360	2,161	5,100
Track and Field (Outdoor)	29	537	15,585	32	514	16,440	32,025
Volleyball				16	915	14,634	14,634
Other Sports				22	141	3,097	3,097
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>329</b>		<b>\$151,656</b>	<b>186</b>		<b>\$119,545</b>	<b>\$272,201</b>

CAVEAT

Other Sports include competitive varsity Cheerleading (Women's).

Teams that did not compete due to COVID include Men's Skiing, Women's Skiing, Coed Dressage Equestrian, Coed Hunt-Seat Equestrian, and Coed Western Equestrian.



# Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	118,993	101,170	220,163
Football	470,128		470,128
Cross Country	5,416	5,171	10,587
Lacrosse	130,875	92,874	223,749
Soccer	101,619	102,895	204,514
Softball		122,007	122,007
Swimming and Diving (combined)	58,602	58,064	116,666
Tennis	21,237	21,764	43,001
Track and Field (Outdoor)	64,704	65,563	130,267
Volleyball		91,731	91,731
Other Sports		18,097	18,097
Total Expenses of all Sports, Except Football and Basketball, Combined	382,453	578,166	960,619
Total Expenses Men's and Women's Teams	971,574	679,336	1,650,910
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			776,830
<b>Grand Total Expenses</b>			<b>2,427,740</b>

## CAVEAT

Other Sports include competitive varsity Cheerleading (Women's).

Teams that did not compete due to COVID include Men's Skiing, Women's Skiing, Coed Dressage Equestrian, Coed Hunt-Seat Equestrian, and Coed Western Equestrian.

Expenses not allocated by Gender/Sport include:

administrative salaries and benefits = \$537,854

administrative expenses (printing, advertising, dues, insurance, supplies, phones, postage, professional development) = \$82,786

Dressage equestrian team = \$35,187

Hunt Seat Equestrian team = \$64,362

Western Equestrian team = \$56,641

# Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	118,993	101,170	220,163
Football	470,128		470,128
Cross Country	5,416	5,171	10,587
Lacrosse	130,875	92,874	223,749
Soccer	101,619	102,895	204,514
Softball		122,007	122,007
Swimming and Diving (combined)	58,602	58,064	116,666
Tennis	21,237	21,764	43,001
Track and Field (Outdoor)	64,704	65,563	130,267
Volleyball		91,731	91,731
Other Sports		18,097	18,097
Total Revenues of all Sports, Except Football and Basketball, Combined	382,453	578,166	960,619
Total Revenues Men's and Women's Teams	971,574	679,336	1,650,910
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			776,830
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			<b>2,427,740</b>

## CAVEAT

Other Sports include competitive varsity Cheerleading (Women's).

Teams that did not compete due to COVID include Men's Skiing, Women's Skiing, Coed Dressage Equestrian, Coed Hunt-Seat Equestrian, and Coed Western Equestrian.

Revenues not allocated by Gender/Sport include:

revenues allocated to administrative salaries and benefits = \$537,854

Revenues allocated to administrative expenses (printing, advertising, dues, insurance, supplies, phones, postage, professional development) = \$82,786

Dressage equestrian team = \$35,187

Hunt Seat Equestrian team = \$64,362

Western Equestrian team = \$56,641

## Summary - Men's and Women's Teams

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1. Total of Head Coaches' Salaries	313,544	316,030	629,574
2. Total of Assistant Coaches' Salaries	311,344	122,514	433,858
3. Total Salaries (Lines 1+2)	624,888	438,544	1,063,432
4. Athletically Related Student Aid	0	0	0
5. Recruiting Expenses	15,044	12,066	27,110
6. Operating (Game-Day) Expenses	151,656	119,545	271,201
7. Summary of Subset Expenses (Lines 3+4+5+6)	791,588	570,155	1,361,743
8. Total Expenses for Teams	971,574	679,336	1,650,910
9. Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	179,986	109,181	289,167
10. Not Allocated Expenses			776,830
11. Grand Total Expenses (Lines 8+10)			2,427,740
12. Total Revenues for Teams	971,574	679,336	1,650,910
13. Not Allocated Revenues			776,830
14. Grand Total Revenues (Lines 12+13)			2,427,740
15. Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16. Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0