

Equity in Athletics 2017

Institution: Alfred University (188641)
User ID: E1886411

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

				<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>		
	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

CAVEAT

"Equestrian" above denotes the "Equestrian Western" team "Other Sports" above includes the "Equestrian English" team.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	16	
Cross Country		
Equestrian		
Football	66	
Lacrosse	39	
Skiing	6	3
Soccer	24	
Softball		
Swimming and Diving (combined)	18	
Swimming	17	
Diving	1	
Tennis	13	
Track and Field (Indoor)	31	
Track and Field (Outdoor)	21	
Volleyball		
Total Participants Men's and Women's Teams	244	
Coed Teams		
Total Participants Coed Teams		

Total Participants	246	209
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Grand Total Participants 246 209

Unduplicated Count of Participants
 (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Cross Country		1		1					1
Football	1		1						1
Lacrosse	1		1						1
Skiing						1		1	1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis						1	1		1
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1
Coaching Position Totals	4	4	5	3	0	2	1	1	10

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1				1
Cross Country		1		1					1
Equestrian		1		1					1
Lacrosse					1				1
Skiing						1			1
Soccer					1				1
Softball	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis						1			1
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1
Volleyball					1				1
Coaching Position Totals	1	5	2	4	4	2	5	1	12

CAVEAT

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Other Sports						1		1	1
Coaching Position Totals	0	0	0	0	0	1	0	1	1

CAVEAT

"Other Sports" above includes the "Equestrian English" team.

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Number of Head Coaching Positions Used to Calculate the Average			1
			0
Average Annual Institutional Salary per Full-time equivalent (FTE)	41,069	36,742	25,444
			0.50

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches			Female Assistant Coaches			Total Assistant Coaches
	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball							
Cross Country							
Football	3	3					
Lacrosse							
Skiing							
Soccer		2		2			
Swimming and Diving (combined)					2		
Tennis							
Track and Field, Indoor							
Track and Field (Outdoor)							

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches			Female Assistant Coaches					
	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee			Part-Time Institution Employee or Volunteer
Basketball		1		1		1			
Cross Country		1		1				1	
Equestrian		1		1		1		2	
Lacrosse						1		1	
Skiing								0	
Soccer		2		2				2	
Softball		1		1		2		3	
Swimming and Diving (combined)						2		2	
Tennis		1		1				1	
Track and Field (Indoor)		3		3				3	
Track and Field (Outdoor)		3		3				3	
Volleyball								0	
Coaching Position Totals	0	13	0	13	0	7	0	7	20

"Equestrian" above denotes the "Equestrian Western" team

Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Other Sports							2		2
Coaching Position Totals	0	0	0	0	0	2	0	2	2

CAVEAT

"Other Sports" above includes the "Equestrian English" team.

Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Number of Assistant Coaching Positions Used to Calculate the Average			2
Average Annual Institutional Salary per Full-time equivalent (FTE)	38,088	34,974	30,000

CAVEAT

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	0	0	0	0
Ratio (percent)	0	0	0	100%

CAVEAT

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	51,135	13,823	700	65,658
CAVEAT				

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	16	2,810	44,963	11	2,634	28,979	73,942
Football	66	1,301	85,843				85,843
Cross Country	10	255	2,545	8	408	3,265	5,810
Equestrian				34	553	18,798	18,798
Lacrosse	39	1,486	57,951	15	2,583	38,742	96,693
Skiing	6	607	3,640	3	1,213	3,640	7,280
Soccer	24	853	20,473	23	1,233	28,352	48,825
Softball				17	2,907	49,426	49,426
Swimming and Diving (combined)	18	1,229	22,119	21	1,056	22,168	44,287
Tennis	13	759	9,871	13	568	7,390	17,261
Track and Field (Indoor)	31	336	10,406	11	1,001	11,014	21,420
Track and Field (Outdoor)	21	496	10,406	10	1,101	11,014	21,420
Volleyball				11	2,538	27,921	27,921
Total Operating Expenses Men's and Women's Teams	244		268,217	177		250,709	518,926

Varsity Teams	Participants	Coed Teams		Total Operating Expenses		
		Men Operating Expenses per Participant	Women Operating Expenses per Participant			
		553	1,106	32	17,693	
Total Operating Expenses of Coed Teams	2		1,106	32	17,693	18,799

Grand Total Operating Expenses							
Grand Total Operating Expenses	246		269,323	209		268,402	537,725

CAVEAT

"Equestrian" above denotes the "Equestrian Western" team "Other Sports" above includes the "Equestrian English" team.

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	
Basketball	154,347	121,736	276,083
Football	534,410		534,410
Cross Country	8,110	8,830	16,940
Equestrian		39,309	39,309
Lacrosse	151,677	115,052	266,729
Skiing	8,362	8,362	16,724
Soccer	114,630	122,454	237,084
Softball		151,063	151,063
Swimming and Diving (combined)	76,547	76,113	152,660
Tennis	15,287	12,725	28,012
Track and Field (Indoor)	15,487	15,498	30,985
Track and Field (Outdoor)	15,487	15,498	30,985
Volleyball		87,999	87,999
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	405,587	652,903	1,058,490
Total Expenses Men's and Women's Teams	1,094,344	774,639	1,868,983

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	
			39,311
Total Expenses Coed Teams	2,312	36,999	39,311

Grand Total Expenses			
Total Expenses Men's, Women's and Coed Teams	1,096,656	811,638	1,908,294
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			828,925
Grand Total Expenses			2,737,219

CAVEAT

"Equestrian" above denotes the "Equestrian Western" team "Other Sports" above includes the "Equestrian English" team.

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
	154,347	121,736	276,083
	534,410		534,410
	8,110		16,940
			39,309
	151,677		266,729
	8,362		16,724
	114,630		237,084
			151,063
	76,547		152,660
	15,287		28,012
	15,487		30,985
	15,487		30,985
			87,999
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	405,587		1,058,490
	1,094,344		1,868,983

	Amount Allocated to Men	to Women	
Other Sports	2,312	36,999	39,311
Total Revenues Coed Teams	2,312	36,999	39,311
Grand Total Revenues			
Total Revenues Men's, Women's and Coed Teams	1,096,656	811,638	1,908,294
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			828,925
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			2,737,219
CAVEAT			

"Equestrian" above denotes the "Equestrian Western" team "Other Sports" above includes the "Equestrian English" team.

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 Total of Head Coaches' Salaries	256,680	262,704	12,722	532,106
2 Total of Assistant Coaches' Salaries	306,612	136,400	6,000	449,012
3 Total Salaries (Lines 1+2)	563,292	399,104	18,722	981,118
4 Athletically Related Student Aid	0	0	0	0
5 Recruiting Expenses	51,135	13,823	700	65,658
6 Operating (Game-Day) Expenses	268,217	250,709	18,799	537,725
7 Summary of Subset Expenses (Lines 3+4+5+6)	882,644	663,636	38,221	1,584,501
8 Total Expenses for Teams	1,094,344	774,639	39,311	1,908,294
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	211,700	111,003	1,090	323,793
10 Not Allocated Expenses				828,925
11 Grand Total Expenses (Lines 8+10)				2,737,219
12 Total Revenues for Teams	1,094,344	774,639	39,311	1,908,294
13 Not Allocated Revenues				828,925
14 Grand Total Revenues (Lines 12+13)				2,737,219
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	0	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

